



AB104 Block Grant Consortium Member Allocations Form

Instructions:

Select the name of your consortium from the pull-down menu. Fill-out one worksheet for **each member** of your consortium. Values entered in individual worksheets will rollup here on the

Consortium Name:

3.1 Consortium Services by Program Area and Funding Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCPT	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation								
3.1a - Adult Education (ABE, ASE, Basic Skills)	\$1,260,116	\$168,992	\$39,872	\$0	\$3,000	\$0	\$0	\$5,910,259	\$0	\$7,382,239
3.1b - English as a second language	\$1,320,771	\$272,942	\$291,526	\$0	\$5,987	\$0	\$0	\$886,531	\$0	\$2,777,757
3.1c - Adults in the workforce (including older adult)	\$0	\$51,350	\$0	\$0	\$223,165	\$0	\$0	\$0	\$0	\$274,515
3.1d - Adults training to support child school success	\$40,407	\$34,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,607
3.1e - Adults with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.1f - Careers and Technical Education	\$682,001	\$168,113	\$0	\$0	\$367,467	\$0	\$0	\$12,505	\$0	\$1,230,086
3.1g - Pre-apprenticeship Training	\$0	\$18,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,690
Total	\$3,303,295	\$714,287	\$331,398	\$0	\$599,619	\$0	\$0	\$6,809,295	\$0	\$11,757,894

3.2 Consortium Allocations by Member (Estimated)

	Total Allocations to Members	Indirect Fees (MOE Only)		Administration (≤ 5% of total Consortium AEBG funds)	
		\$ Amt	%	\$ Amt	%
3.2a - Maintenance of Effort (MOE)	\$3,303,295	\$155,727	5%	\$35,713	1%
3.2b - Consortium Allocation	\$712,500	\$0	0%		
Total	\$4,015,795	\$155,727	4%	\$35,713	1%

5.1 Allocations by Objective and Fund Source (Estimated)

	Regional Consortium AEBG Allocation		WIOA Title II (Adult Education & Literacy)	Adult Perkins	CalWorks	LCFF*	CCPT	CCD Apportionment	Adults in Jail**	Total
	MOE	Consortium Allocation								
5.1a - Obj. 3: Seamless Transition	\$232,288	\$144,748	\$103,061	\$0	\$3,987	\$0	\$0	\$5,447,436	\$0	\$5,931,520
5.1b - Obj. 4: Gaps in Services	\$2,431,059	\$466,654	\$203,252	\$0	\$590,632	\$0	\$0	\$340,464	\$0	\$4,032,061
5.1c - Obj. 5: Accelerated Learning	\$216,717	\$43,560	\$12,093	\$0	\$5,000	\$0	\$0	\$680,929	\$0	\$958,299
5.1d - Obj. 6: Professional Development	\$241,353	\$40,635	\$7,563	\$0	\$0	\$0	\$0	\$136,188	\$0	\$425,739
5.1e - Obj. 7: Leveraging Structures	\$181,878	\$18,690	\$5,429	\$0	\$0	\$0	\$0	\$204,278	\$0	\$410,275
Total	\$3,303,295	\$714,287	\$331,398	\$0	\$599,619	\$0	\$0	\$6,809,295	\$0	\$11,757,894

*19 & older
*K-12/COE Only