



AB104 Block Grant Consortium Performance Measures Form

Instructions:

Select the name of your consortium from the pull-down menu. Complete the tables below with information from your institution. Values entered here will rollup on the summary tab.

Consortium Name:

Citrus

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	21872	22580	3%
6.1b - English as a second language	7575	8163	8%
6.1c - Adults in the workforce (including older adults)	63	494	684%
6.1d - Adults training to support child school success	59	105	78%
6.1e - Adults with Disabilities	0	0	
6.1f - Careers and Technical Education	744	811	9%
6.1g - Pre-apprenticeship Training	0	2	

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	1417	863	61%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	1348	1083	80%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	434	203	47%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	300	130	43%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	25	15	60%
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	409	350	86%
6.2g - % Placed in jobs, for those who had this goal during the current program year.	551	327	59%
6.2h - % With increased wages, for those who had this goal during the current program year.	1114	600	54%



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Consortium:

Citrus

Member Name:

Azusa Adult School

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	508	524	3%
6.1b - English as a second language	512	765	49%
6.1c - Adults in the workforce (including older adults)	0	20	
6.1d - Adults training to support child school success	0	0	
6.1e - Adults with Disabilities	0	0	
6.1f - Careers and Technical Education	273	254	-7%
6.1g - Pre-apprenticeship Training	0	0	

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	690	414	60%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	266	230	86%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	175	70	40%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	200	60	30%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	0	0	
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	226	192	85%
6.2g - % Placed in jobs, for those who had this goal during the current program year.	216	130	60%
6.2h - % With increased wages, for those who had this goal during the current program year.	620	279	45%



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Claremont Adult School

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	947	975	3%
6.1b - English as a second language	1579	1650	4%
6.1c - Adults in the workforce (including older adults)	0	0	
6.1d - Adults training to support child school success	0	0	
6.1e - Adults with Disabilities	0	0	
6.1f - Careers and Technical Education	0	0	
6.1g - Pre-apprenticeship Training	0	0	

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	0	0	
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	800	600	75%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	60	50	83%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	60	50	83%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	25	15	60%
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	0	0	
6.2g - % Placed in jobs, for those who had this goal during the current program year.	0	0	
6.2h - % With increased wages, for those who had this goal during the current program year.	0	0	



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Duarte Adult School

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	40	50	25%
6.1b - English as a second language	0	60	
6.1c - Adults in the workforce (including older adults)	0	0	
6.1d - Adults training to support child school success	0	20	
6.1e - Adults with Disabilities	0	0	
6.1f - Careers and Technical Education	0	0	
6.1g - Pre-apprenticeship Training	0	0	

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	0	0	
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	60	50	83%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	50	40	80%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	3	3	100%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	0	0	
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	0	0	
6.2g - % Placed in jobs, for those who had this goal during the current program year.	0	0	
6.2h - % With increased wages, for those who had this goal during the current program year.	0	0	



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Glendora Adult School

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	50	58	16%
6.1b - English as a second language	44	52	18%
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success	39	55	41%
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015- 2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	43	40	93%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	47	46	98%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	34	11	32%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	7	1	14%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	0	0	
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	0	1	
6.2g - % Placed in jobs, for those who had this goal during the current program year.	8	1	13%
6.2h - % With increased wages, for those who had this goal during the current program year.	0	0	



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Member Name:

Monrovia Community Adult School

Table 6.1 Levels of Service by Program Area and Member (Projected Targets). Provide a the number of students served in AY 2013-14 as i target numbers for each of the AB104 Program Areas listed in the table shown below. *Estimates for the figures for the new AB104 program area child school success, and Older Adults in the Workforce) are acceptable.* Duplicated headcounts are acceptable as some students may be in m baseline and target figures, if necessary. **It is understood that these figures will change over the course of implementation, so this would**

	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	134	175	31%
6.1b - English as a second language	2654	2767	4%
6.1c - Adults in the workforce (including older adults)	63	474	652%
6.1d - Adults training to support child school success	20	30	50%
6.1e - Adults with Disabilities	0	0	
6.1f - Careers and Technical Education	257	279	9%
6.1g - Pre-apprenticeship Training	0	2	

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	684	409	60%
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	175	157	90%
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	115	32	28%
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	30	16	53%
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	0	0	
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	183	157	86%
6.2g - % Placed in jobs, for those who had this goal during the current program year.	327	196	60%
6.2h - % With increased wages, for those who had this goal during the current program year.	494	321	65%



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Citrus College

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	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)	20193	20798	3%
6.1b - English as a second language	2786	2869	3%
6.1c - Adults in the workforce (including older adults)	0		
6.1d - Adults training to support child school success	0		
6.1e - Adults with Disabilities	0		
6.1f - Careers and Technical Education	214	278	30%
6.1g - Pre-apprenticeship Training			

Table 6.2: Performance Outcomes by Member – Projected Targets. Provide target percentages for each of the performance measures listed for more information on this section, and resource links for goal-setting approaches.

	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.	n/a		
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.	n/a		
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.	n/a		
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.	n/a		
6.2e - % Transition from non-credit to credit in post-secondary, for those who had this goal during the current program year.	0		
6.2f - % Completion of post-secondary certifications, degrees, or training programs, for those who had this goal during the current program year.	0		
6.2g - % Placed in jobs, for those who had this goal during the current program year.	0		
6.2h - % With increased wages, for those who had this goal during the current program year.	0		



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	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

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	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
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	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
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	Projected number of Students with this goal	Projected number achieving the performance outcome	Projected Target Rate (%) for 2015-2016
6.2a - For WIOA students - % that completes at least one Educational Functioning Level as defined in the NRS system, for those who had this goal during the current program year.			
6.2b - For Non-WIOA students - % that achieves at least one course completion, for those who had this goal during the current program year.			
6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
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	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
6.1g - Pre-apprenticeship Training			

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6.2c - % Completion of HSD or Equivalent, for those who had this goal during the current program year.			
6.2d - % Transition from K-12 adult to post-secondary, for those who had this goal during the current program year.			
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6.2g - % Placed in jobs, for those who had this goal during the current program year.			
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	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
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	AY 2013-2014 Numbers From AB86 Final Plan	Projected Target for 2015-2016	Projected Percent Change (%) for 2015-2016
6.1a - Adult Education (ABE, ASE, Basic Skills)			
6.1b - English as a second language			
6.1c - Adults in the workforce (including older adults)			
6.1d - Adults training to support child school success			
6.1e - Adults with Disabilities			
6.1f - Careers and Technical Education			
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