

In accordance with the American with Disabilities Act, the Citrus College Adult Education Consortium (CCAEC) would accommodate those individuals who require special assistance to participate in this meeting. However, this Regular Executive Board Open Session Meeting is also being held by teleconference and is available to the public via the below teleconferencing information noted at the title of this agenda.

In accordance with a recent amendment to the Ralph M. Brown Act, public records related to this public session agenda, that are provided to the Executive Board less than 72 hours before a regular meeting may be inspected by the public at the Azusa Adult Education main office 1040 E. Gladstone St., Azusa, CA 91702 during regular office hours (8:00am – 4:00pm) and on the CCAEC website http://www.ccadulted.org/



CITRUS COLLEGE ADULT EDUCATION CONSORTIUM

REGULAR EXECUTIVE BOARD OPEN SESSION MEETING

Monday, April 18, 2022 1:30 p.m. Zoom Meeting

https://us02web.zoom.us/j/81558636298?

Meeting ID: 815 5863 6298

AGENDA

1.0	CONVENE REGULAR EXECUT	IVE BOARD	O OPEN SESSION MEETING (1	l: 30)
1.1	Meeting called to order by Chair Pa	ıul Hernandez	: at	
1.2	Pledge of Allegiance			
1.3	Roll call: Felipe Delvasto, Representative Flint Fertig, Representative Paul Hernandez, Representative Ron Letourneau, Representative Ivon McCraven, Proxy Kevin Morris, Representative		John Russell, Program Director Rick Crosby, Proxy	

2.0	Representative discussion/presentation of agenda items which could be moved up on the agenda.
2.1	Approve the minutes of the March 8, 2022 Regular Executive Board Open Session Meeting.
	Motion by, seconded by Vote
	Representative Delvasto Representative Fertig Representative Hernandez
	Representative Letourneau Representative McCraven Representative Morris
3.0	COMMUNICATIONS
3.1	Representative reports:
	Azusa Duarte
	Citrus Glendora
	Claremont Monrovia
3.2	Program Director report.
3.3	Public comment for items not on the agenda.
3.3.1	Public comments for items on the Open Session Agenda.
4.0	BOARD APPROVAL OF 2022-23 CFAD FUNDING MECHANISM – FISCAL AGENT / DIRECT FUNDING
	Motion by, seconded by Vote
	Representative Delvasto Representative Fertig Representative Hernandez
	Representative Letourneau Representative McCraven Representative Morris
	Board to approve whether to remain funded through a fiscal agent or go to direct funding model.
5.0	BOARD APPROVAL OF 2022-23 CFAD FUNDING ALLOTMENT PER MEMBER
	Motion by, seconded by Vote
	Representative Delvasto Representative Fertig Representative Hernandez Representative Letourneau Representative McCraven Representative Morris
	Program Director will present Worksheet for CCAEC 2022-23 allocations and CFAD and board will use the document to deliberate on CFAD allocation amounts.
6.0	BOARD DISCUSSION ON THREE YEAR PLAN METRICS
	Program Director will present Metrics CCAEC member must attain for 2022-23 Program Year per the Three Year Plan.
7.0	ADJOURN CCAEC EXECUTIVE BOARD OPEN SESSION MEETING



Agenda Item 2.1.1 March 8, 2022 Minutes

















REGULAR EXECUTIVE BOARD OPEN SESSION MEETING Tuesday, March 8, 2022, 1:30 p.m.

Azusa Adult Education Center – Room 7 1040 E. Gladstone St., Azusa 91702

Zoom Meeting

https://us02web.zoom.us/j/88162835957?pwd=UW56blJVbEZkKzhUZ3YrVkYzR0xUQT09

Meeting ID: 881 6283 5957

Unapproved Minutes

- 1.0 CONVENE REGULAR EXECUTIVE BOARD OPEN SESSION MEETING (1:30 p.m.)
- 1.1 Meeting called to order by Chair Paul Hernandez at 1:48 pm
- 1.2 Pledge of Allegiance
- 1.3 Roll call:

Felipe Delvasto, Representative Present John Russell, Program Director Present Flint Fertig, Representative Tardy Rick Crosby, Proxy Absent Paul Hernandez, Representative Present

Ron Letourneau, Representative Present
Kevin Morris, Representative Present
Ivon McCraven, Representative Present

(Virtually)

2.0 ORDER OF BUSINESS

Representative discussion/presentation of agenda items which could be moved up on the agenda.

None at this time

2.1.1 Approve the minutes of the December 14, 2021 Regular Executive Board Open Session Meeting.

Act # 22-01 Motion by Mr. Delvasto, seconded by Mr. Letourneau **Vote to Approve 5-0** Representative Delvasto Y Representative Fertig A Representative Hernandez Y Representative Letourneau Y Representative McCraven Y Representative Morris Y

3.0 COMMUNICATIONS

3.1 Representative reports:

Azusa: Mr. Hernandez reported that Azusa was making gains with enrollment. He advised that the spring Azusa Nurse Assistant Training Program had 8 students and Pharmacy Tech had 7 students. He also noted that Medical Ward Clerk had two students and Medical Terminology had 4 students. He explained that Azusa was looking to combine these classes into a Medical Assistant program for the 2022-23 school year.

Citrus: Ms. McCraven reported that Citrus was 50/50 in-person/virtual with programs. She advised that the college had implemented the Owl Camera system where a camera can see the entire room and the instructor. ESL classes are hybrid and the Business Classes have good enrollment. These classes included Human Resources, and Accounting and Payroll.

she was excited that Jason Green, the CCAEC Transition Specialist. She noted that Jason was successful with the students in the NC201 Counseling class. She advised that she would let Jason speak more about the program during Agenda Item 4.0.

Ms. McCraven reported that Citrus had a new Dean of Career, Technical, and Continuing Education, Kimberly Matthews. She would begin to attend CCAEC board meetings, but has been very busy in her new position,

Claremont: No report.

Duarte: Mr. Morris reported that Duarte had started a culinary arts program. He also advised that Duarte was partnering with City of Hope for a 12-week Parent University program, "Eat, Live, Move." Duarte has had success with its online diploma program as many students have been making progress towards a diploma.

Glendora: No report.

Monrovia: Mr. Fertig reported Monrovia has had good enrollment and some programs are growing. He explained that the City of Monrovia left the Local Area of the Foothill Workforce Development Board and moved to the LA County Workforce Development Board. He advised an AJCC will be collocated at MCAS and this will be a benefit for the school and consortium.

3.2 Regional Director report.

Mr. Russell had no report.

3.3 Public comment for items not on the agenda.

None at this time.

3.3.1 Public comments for items on the Open Session Agenda.

None at this time.

4.0 BOARD APPROVAL OF AZUSA 2021-22 Q2 EXPENDITURE REPORT

Act # 22-02 Motion by Mr. Fertig, seconded by Mr. Delvasto Vote to Approve 6-0
Representative Delvasto Y Representative Fertig Y Representative Hernandez Y
Representative Letourneau Y Representative McCraven Y Representative Morris Y
Program Director and Azusa Director presented NOVA reports and the Azusa Q2 LAGL015 for approval and certification of Q2 expenditures.

5.0 BOARD APPROVAL OF CLAREMONT 2021-22 Q2 EXPENDITURE REPORT

Act # 22-03 Motion by Mr. Letourneau, seconded by Mr. Hernandez Vote to Approve 6-0 Representative Delvasto Y Representative Fertig Y Representative Hernandez Y Representative Letourneau Y Representative McCraven Y Representative Morris Y Program Director and Claremont Director presented NOVA reports and the Claremont Q2 LAGL015 for approval and certification of Q2 expenditures.

6.0 BOARD APPROVAL OF DUARTE 2021-22 Q2 EXPENDITURE REPORT

Act # 22-04 Motion by Mr. Fertig, seconded by Mr. Letourneau Vote to Approve 6-0 Representative Delvasto Y Representative Fertig Y Representative Hernandez Y Representative Letourneau Y Representative McCraven Y Representative Morris Y Program Director and Duarte Director presented NOVA reports and the Duarte Q2 LAGL015 for approval and certification of Q2 expenditures.

7.0 BOARD APPROVAL OF GLENDORA 2021-22 Q2 EXPENDITURE REPORT

Act # 22-05 Motion by Mr. Fertig, seconded by Mr. Delvasto Vote to Approve 6-0 Representative Delvasto Y Representative Fertig Y Representative Hernandez Y Representative Letourneau Y Representative McCraven Y Representative Morris Y Program Director and Glendora Director presented NOVA reports and the Glendora Q2 LAGL015 for approval and certification of Q2 expenditures.

8.0 BOARD APPROVAL OF MONROVIA 2021-22 Q2 EXPENDITURE REPORT

Act # 22-06 Motion by Mr. Fertig, seconded by Mr. Delvasto Vote to Approve 6-0 Representative Delvasto Y Representative Fertig Y Representative Hernandez Y Representative Letourneau Y Representative McCraven Y Representative Morris Y Program Director and Monrovia Director presented NOVA reports and the Monrovia Q2 LAGL015 for approval and certification of Q2 expenditures.

9.0 CCAEC THREE YEAR PLAN ACTION PLAN

CCAEC Program Director presented the CCAEC Three Year Plan Action Plan.

10.0 REVIEW WINTER 2021-22 REGIONAL ANNUAL DATA REVIEW

Program Director presented the CCAEC Annual Data Review and helped Representatives analyze the document for Three Year Plan purposes.

11.0 ADJOURN CCAEC EXECUTIVE BOARD OPEN SESSION MEETING

Meeting was adjourned at 2:54 pm.



Agenda Item 5.0 CFAD Worksheet

Enrollment over Three Years for 2022-23 CFAD Calculations

		Lite	racy			CA	EP.		Total Services - Unduplicated					
School	2018-19	2019-20	2020-21	% of Total	2018-19	2019-20	2020-21	% of Total	2018-19	2019-20	2020-21	% of Total		
Azusa	659	578	281	32.5%	967	705	408	33.9%	1,409	1,043	509	28.4%		
Citrus College	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%		
Claremont	639	540	155	28.6%	668	559	295	24.8%	1,157	784	511	23.5%		
Duarte	0	21	10	0.7%	0	25	12	0.6%	0	68	25	0.9%		
Glendora	67	65	0	2.8%	128	109	29	4.3%	146	125	56	3.1%		
Monrovia	823	580	252	35.4%	965	788	476	36.3%	1,877	1,694	1,024	44.1%		
	2,188	1,784	698	100.0%	2,728	2,186	1,220	100.0%	4,589	3,714	2,125	100.0%		
Total	4,670					6,134				10,428				

2022-23 Overhead Expenses

Program Manager	\$60,000		Estima	ted CTE Marketing
Fiscal Agent - Admin	\$75,000	Azusa	\$75,000	\$22,500
Nurse Coordinator	\$45,000	Claremont	\$112,500	\$33,750
MA Consultant	\$15,000	Monrovia	\$330,000	\$99,000
TE Consultant	\$5,000		-	\$155,250
Website Maintenance	\$10,000			
Marketing - ESL / ASE	\$48,000			
Marketing - CTE	\$155,250			
Total Overhead	\$413,250			

2022-23 Overhead Expenses by Member

	Program Admin.	Nurse Coordinator	Consultants	Mktg ESL	Mktg CTE	Total
Azusa Adult School	\$45,765	\$15,000	\$0	\$6,000	\$22,500	\$89,265
Citrus College	\$0	\$0	\$0	\$0	\$0	\$0
Claremont Adult School	\$33,480	\$15,000	\$0	\$11,616	\$33,750	\$93,846
Duarte Adult School	\$810	\$0	\$0	\$288	\$0	\$1,098
Glendora Adult School	\$5,805	\$0	\$5,000	\$1,920	\$0	\$12,725
Monrovia Adult School	\$49,140	\$15,000	\$25,000	\$28,176	\$99,000	\$216,316
	\$135,000	\$45,000	\$30,000	\$48,000	\$155,250	\$413,250

Expenditures to Date 2022-23 for CFAD Negotiations

	2021-22 CAEP Allocation	Cumulative Carryover from 2020-21	Total Avail. for 2021-22 Budget	21-22 Expenditures as of Q3	Balance Available for Rest of 2021-22
Azusa Adult School	\$1,404,267	\$440,012	\$1,844,279	\$993,672	\$850,607
Citrus College	\$0	\$0	\$0	\$0	\$0
Claremont Adult School	\$1,133,980	\$306,780	\$1,440,760	\$413,028	\$1,027,732
Overhead	\$448,700	\$0	\$448,700		\$24,374*
Duarte Adult School	\$19,521	\$28,202	\$47,453	\$26,722+	\$20,731
Glendora Adult School	\$172,901	\$100,903	\$273,804	\$78,992+	\$194,812
Monrovia Adult School	\$1,412,653	\$0	\$1,412,653	\$825,084	\$587,569
	\$4,592,022	\$875,897	\$5,467,919		

^{*}This will be the balance left over from the 2021-22 Overhead. (\$7,150 for GUSD TE Consultant and \$17,224 for Transition Specialist.)

Requested Adjustments with COLA

School	2021-22 CFAD Amount	Requested COLA Allocation	Final CFAD
Azusa Adult School	\$1,404,267		\$1,404,267
Citrus College	\$0		\$0
Claremont Adult School	\$1,133,980		\$1,133,980
Overhead	\$448,700		\$448,700
Duarte Adult School	\$19,521		\$19,521
Glendora Adult School	\$172,901		\$172,901
Monrovia Adult School	\$1,412,653	\$244,754	\$1,657,407
	\$4,592,022		\$4,836,776

⁺ These are expenditure as of Q2.



Agenda Item 6.0
Three Year Plan Metrics

			Pas	st Data Res	ults	1	Targets			Progres	s Updates	22-23			Progr	ess Update	s 23-24	
Member Name	Metric Name	Data Source	2019-20 Actuals	2020-21 Actuals	2021-22 Actuals	22-23	23-24	24-25	Q1	Q2	Q3	Q4	% of target	Q1	Q2	Q3	Q4	% of target
AUSD	Participants	TOPSPro	747	408	376													
	EFL Gain ASE	TOPSPro	24	14	9													
	EFL Gain ESL	TOPSPro	115	23	56													
	HSD / HSE	TOPSPro	36	38	38													
	Postsecondary Credential	TOPSPro	5	0	0													
	Transition to postsecondary	TOPSPro	0	0	0													
Citrus College	Participants	LaunchBoard																
	EFL Gain ASE	LaunchBoard																
	EFL Gain ESL	LaunchBoard																
	HSD / HSE	LaunchBoard																
	Postsecondary Credential	LaunchBoard																
	Transition to postsecondary	LaunchBoard																
CUSD	Participants	TOPSPro	594	295	116	Agend	la Page	13										
	EFL Gain ASE	TOPSPro	11	0	0													
	EFL Gain ESL	TOPSPro	136	0	0													
	HSD / HSE	TOPSPro	31	6	0													
	Postsecondary Credential	TOPSPro	4	1	0													
	Transition to postsecondary	TOPSPro	11	2	0													
DUSD	Participants	TOPSPro	25	12	9													
	EFL Gain ASE	TOPSPro	14	0	0													
	EFL Gain ESL	TOPSPro	0	0	0													
	HSD / HSE	TOPSPro	0	0	0													
	Postsecondary Credential	TOPSPro	0	0	0													
	Transition to postsecondary	TOPSPro	0	0	0													
GUSD	Participants	TOPSPro	110	29	36													
	EFL Gain ASE	TOPSPro	1	0	0													
	EFL Gain ESL	TOPSPro	22	0	0													
	HSD / HSE	TOPSPro	5	0	0													
	Postsecondary Credential	TOPSPro	0	0	0													
	Transition to postsecondary	TOPSPro	1	0	0													
MUSD	Participants	TOPSPro	809	476	479													
	EFL Gain ASE	TOPSPro	22	19	1													
	EFL Gain ESL	TOPSPro	170	59	100													
	HSD / HSE	TOPSPro	39	41	16													
	Postsecondary Credential	TOPSPro	9	82	20													
	Transition to postsecondary	TOPSPro	35	47	16													

9-20

Member Name	Data Source	ABE	ASE	ESL	EL Civics	K-12 Success	CTE	Workforce Re-entry	Pre- Apprentice	AWD	Total
Azusa USD	TOPSPro / LB	78	195	405		0	315	579	0	0	1,572
Citrus CCD	LaunchBoard	0	786	409	0	0	51	0	0	0	1,246
Claremont USD	TOPSPro / LB	36	126	467	0	0	1	0	0	0	630
Duarte	TOPSPro / LB	0	0	0	0	25	0	0	0	0	25
Glendora	TOPSPro / LB	0	24	44	0	43	0	0	0	0	111
Monrovia	TOPSPro / LB	49	115	555	278	0	132	180	0	0	1,309
	Total	163	1,246	1,880	278	68	499	759	0	0	4,893

2020-21

Member Name	Data Source	ABE	ASE	ESL	EL Civics	K-12 Success	CTE	Workforce Re-entry	Pre- Apprentice	AWD	Total
Azusa USD	TOPSPro	0	277	144		0	136	301	0	0	858
Citrus CCD	LaunchBoard	0			0			0	0	0	0
Claremont USD	TOPSPro	0	108	146	0	0	57	0	0	0	311
Duarte	TOPSPro	0	0	0	0	12	0	0	0	0	12
Glendora	TOPSPro	0	7	22	0	0	0	0	0	0	29
Monrovia	TOPSPro	0	102	186	122	0	188	223	0	0	821
	Total	0	494	498	122	12	381	524	0	0	2,031

2021-22

Member Name	Data Source	ABE	ASE	ESL	EL Civics	K-12 Success	CTE	Workforce Re-entry	Pre- Apprentice	AWD	Total
Azusa USD	TOPSPro	0	171	215		0	185	247	0	0	818
Citrus CCD	LaunchBoard								0	0	0
Claremont USD	TOPSPro	0	32	94	0	0	0	1	0	0	127
Duarte	TOPSPro	0	2	0	0	7	0	0	0	0	9
Glendora	TOPSPro	0	8	0	0	28	0	0	0	0	36
Monrovia	TOPSPro	0	93	295	129	0	127	117	0	0	761
	Total	0	306	604	129	35	312	365	0	0	1,751



Agenda Item 6.0 2019-20 CAEP Summary



CAEP (Manager) Summary

Program Year: 2019-2020

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Agency: 1819 - Azusa Adult School

Member: 277 - Azusa Unified School District Consortium: 09 - Citrus College Adult Education Consortium

		eracy Gair (Pre/Post)	ns				CAEP Outcor	nes					Servi	ces		
Program Areas* (A)	Enrollees (B)		EFL Gains Achieved (D)	Enrollees (E)	Other Literacy Gains (F)	HSD/HSE Achieved (G)		Enter Employment Achieved (I)		Post-Sec	Enrollees (L)	Enrollees with any Services Received (M)	Supportive Services Received (N)	Training Services Received (O)	Transition Services Received (P)	Career Services Received (Q)
English Language Learner (ESL/ELL)	364	234	118	405	115	5	0	6	1	0	475	335	1	334	1	1
ABE/ASE	206	100	40	216	40	38	1	3	1	0	313	34	0	32	9	4
Career and Technical Education (CTE)	216	92	39	315	160	4	5	12	3	0	419	244	6	154	165	89
Workforce Preparation	461	217	101	579	191	35	5	17	3	0	803	318	6	230	163	86
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults Training for Child School Success	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Programs for Adults with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No Designated Program		111111					111111		11111		0	0	0	0	0	0
Total	1,247	643	298	1,515	506	82	11	38	8	0	2,010	931	13	750	338	180
Students in two or more programs	485	230	105	607	195	35	5	17	3	0	798	344	6	249	114	86
Total unduplicated students	617	299	146	747	206	38	5	19	3	0	1,043	486	6	387	118	89

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



CAEP (Manager) Summary

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Agency: 1832 - Monrovia Adult School Program Year: 2019-2020

Member: 257 - Monrovia Unified School District Consortium: 09 - Citrus College Adult Education Consortium

		teracy Gair (Pre/Post)	15				CAEP Outcoi	nes					Servi	ces		
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains Achieved (D)	Enrollees (E)	Other Literacy Gains (F)	HSD/HSE Achieved (G)		Enter Employment Achieved (I)		Post-Sec	Enrollees (L)	Enrollees with any Services Received (M)	Supportive Services Received (N)	Training Services Received (O)	Transition Services Received (P)	Career Services Received (Q)
English Language Learner (ESL/ELL)	510	303	168	555	366	0	0	90	2	5	672	365	5	0	361	393
ABE/ASE	107	37	20	123	40	39	8	17	1	21	185	40	32	8	25	47
Career and Technical Education (CTE)	9	5	5	132	47	0	1	26	1	15	280	121	23	113	8	152
Workforce Preparation	39	23	18	180	70	1	2	32	1	16	594	149	28	113	31	180
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults Training for Child School Success	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Programs for Adults with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No Designated Program		X									253	0	0	0	0	0
Total	665	368	211	990	523	40	11	165	5	57	1,984	675	88	234	425	772
Students in two or more programs	49	27	20	167	76	1	2	34	1	19	274	151	24	113	37	149
Total unduplicated students	606	337	187	807	440	39	9	130	4	35	1,694	517	61	118	383	506

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



CAEP (Manager) Summary

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Agency: 594 - Claremont Unified School District (CUSD)

Program Year: 2019-2020

Member: 270 - Claremont Unified School District

Consortium: 09 - Citrus College Adult Education Consortium

		teracy Gair (Pre/Post)	15				CAEP Outco	mes					Servi	ces		
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Other Literacy Gains (F)	HSD/HSE Achieved (G)		Enter Employment Achieved (I)		Transition Post-Sec Achieved (K)	Enrollees (L)	Enrollees with any Services Received (M)	Supportive Services Received (N)	Training Services Received (O)	Transition Services Received (P)	Career Services Received (Q)
English Language Learner (ESL/ELL)	446	250	137	467	334	1	1	2	8	9	533	502	0	0	202	984
ABE/ASE	153	52	33	162	118	31	3	1	2	5	213	207	0	0	76	408
Career and Technical Education (CTE)	1	0	0	1	1	0	0	0	0	0	1	1	0	0	0	4
Workforce Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults Training for Child School Success	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Programs for Adults with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No Designated Program		XIIII						XIIIII			75	58	0	0	3	106
Total	600	302	170	630	453	32	4	3	10	14	822	768	0	0	281	1,502
Students in two or more programs	28	12	8	36	29	1	0	0	2	3	38	37	0	0	14	37
Total unduplicated students	572	290	162	594	424	31	4	3	8	11	784	731	0	0	265	731

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



CAEP (Manager) Summary

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Agency: 9632 - Duarte Unified School District

Program Year: 2019-2020

Member: 266 - Duarte Unified School District

Consortium: 09 - Citrus College Adult Education Consortium

		teracy Gair (Pre/Post)					CAEP Outco	nes					Servi	ces		
Program Areas* (A)	Enrollees (B)		EFL Gains Achieved (D)	Enrollees (E)	Other Literacy Gains (F)	HSD/HSE Achieved (G)		Enter Employment Achieved (I)		Transition Post-Sec Achieved (K)	Enrollees (L)	Enrollees with any Services Received (M)	Supportive Services Received (N)	Training Services Received (O)	Transition Services Received (P)	Career Services Received (Q)
English Language Learner (ESL/ELL)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ABE/ASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Career and Technical Education (CTE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workforce Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults Training for Child School Success	21	20	14	25	0	0	0	0	0	0	68	68	138	0	68	0
Programs for Adults with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No Designated Program		XIIII									0	0	0	0	0	0
Total	21	20	14	25	0	0	0	0	0	0	68	68	138	0	68	0
Students in two or more programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total unduplicated students	21	20	14	25	0	0	0	0	0	0	68	68	68	0	68	0

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



CAEP (Manager) Summary

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Agency: 9670 - Glendora Adult School Program Year: 2019-2020

Member: 262 - Glendora Unified School District Consortium: 09 - Citrus College Adult Education Consortium

		teracy Gai (Pre/Post)				,	CAEP Outcor	nes					Servi	ces		
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Other Literacy Gains (F)	HSD/HSE Achieved (G)	Post- Secondary Achieved (H)	Enter Employment Achieved (I)		Transition Post-Sec Achieved (K)	Enrollees (L)	Enrollees with any Services Received (M)	Supportive Services Received (N)	Training Services Received (O)	Transition Services Received (P)	Career Services Received (Q)
English Language Learner (ESL/ELL)	44	33	22	44	34	0	0	5	0	1	44	44	24	0	41	0
ABE/ASE	23	1	6	23	0	5	0	0	0	0	38	28	0	0	31	0
Career and Technical Education (CTE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workforce Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults Training for Child School Success	0	0	0	43	0	0	0	1	0	0	43	39	0	0	78	0
Programs for Adults with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No Designated Program		X			11111	XIIIIX					0	0	0	0	0	0
Total	67	34	28	110	34	5	0	6	0	1	125	111	24	0	150	0
Students in two or more programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total unduplicated students	67	34	28	110	34	5	0	6	0	1	125	111	23	0	108	0

^{*}All learners in multiple programs are counted in each program in which they are enrolled.

__ Criteria _____

Report data generated at 9/15/2020 9:06:23 AM

Base container is: Agency C09 - AEBG Consortium 09 Manager

Interrogation mode is: 'Aggregated data'

Instructional Program: Basic Skills (ABE), ESL/ELL, High School Diploma, HSE, Career and Technical Education (CTE), Workforce Preparation, Adults w/Disabilities, Pre-Apprenticeship, Adults supporting K12 student success

Program year: 07/01/2019 - 06/30/2020

Aggregate Multiple Agencies: No

Hours Table Option(pre PY19-20): Use NOVA format

Include Prepared By: Yes Include Print Time: Yes Include Criteria Info: Yes Report Sort Order: Agency Report Style Option: Blue Agency Print Option: ID Name Warn if too many pages: Yes Show Chart Analysis: No

CAEP Program Areas: ABE/ASE = ABE/HSD/HSE

Use NOVA format for hours: Yes



Agenda Item 6.0 2020-21 CAEP Summary



CAEP (Manager) Summary

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Agency: 1819 - Azusa Adult School Program Year: 2020-2021

Member: 277 - Azusa Unified School District Consortium: 09 - Citrus College Adult Education Consortium

		teracy Gair (Pre/Post)					САЕР	Outcomes						Servi	ces		
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)
ESL/ELL	125	73	25	144	78	44	8	0	1	3	0	184	18	16	0	7	5
ABE/ASE	192	74	28	224	17	42	39	0	11	15	0	269	29	25	1	29	25
СТЕ	70	46	18	136	54	73	3	0	19	14	0	167	39	5	33	2	34
Workforce Preparation	186	70	28	301	17	86	39	0	41	36	0	365	76	25	46	36	70
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults supporting K12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A							XIIIIX					0	0	0	0	0	0
Total	573	263	99	805	166	245	89	0	72	68	0	985	162	71	80	74	134
Students in 2 or more programs	235	107	44	334	58	105	39	0	30	28	0	403	66	29	33	28	57
Total unduplicated students	281	128	49	408	78	118	39	0	41	36	0	509	86	35	46	32	70

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



CAEP (Manager) Summary

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AEBGM2017S

Agency: 1832 - Monrovia Adult School Program Year: 2020-2021

Member: 257 - Monrovia Unified School District Consortium: 09 - Citrus College Adult Education Consortium

		teracy Gair (Pre/Post)					САЕР	Outcomes						Servi	ces		
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)
ESL/ELL	168	117	59	186	125	140	2	9	52	1	8	224	186	34	8	184	156
ABE/ASE	91	30	19	102	5	52	41	9	24	1	15	151	82	45	7	75	73
CTE	4	0	1	188	7	111	1	59	45	2	32	251	117	117	83	49	342
Workforce Preparation	16	6	6	223	10	136	3	74	51	2	33	513	186	180	103	82	506
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults supporting K12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A										(1111)		167	0	0	0	0	0
Total	279	153	85	699	147	439	47	151	172	6	88	1,306	571	376	201	390	1,077
Students in 2 or more programs	22	12	8	205	14	124	4	59	47	2	33	263	136	124	83	68	130
Total unduplicated students	252	141	75	476	125	299	41	82	119	3	47	1,024	419	236	105	311	280

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



CAEP (Manager) Summary

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AEBGM2017S

Agency: 594 - Claremont Unified School District (CUSD)

Program Year: 2020-2021

Member: 270 - Claremont Unified School District

Consortium: 09 - Citrus College Adult Education Consortium

		teracy Gair (Pre/Post)					САЕР	Outcomes						Servi	ces		
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)
ESL/ELL	122	0	0	146	0	142	1	1	10	4	2	194	173	0	0	10	301
ABE/ASE	39	0	0	108	0	82	13	0	2	1	0	245	206	0	0	133	299
CTE	3	0	0	57	0	34	3	0	0	0	0	73	70	0	0	70	163
Workforce Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults supporting K12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A										(1111)		18	11	0	0	0	11
Total	164	0	0	311	0	258	17	1	12	5	2	530	460	0	0	213	774
Students in 2 or more programs	9	0	0	16	0	14	4	0	2	1	0	19	17	0	0	15	13
Total unduplicated students	155	0	0	295	0	244	13	1	10	4	2	511	443	0	0	198	146

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



CAEP (Manager) Summary

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AEBGM2017S

Agency: 9632 - Duarte Unified School District

Program Year: 2020-2021

Member: 266 - Duarte Unified School District

Consortium: 09 - Citrus College Adult Education Consortium

		teracy Gaiı (Pre/Post)					САЕР	Outcomes						Servi	ces		
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)
ESL/ELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ABE/ASE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
СТЕ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workforce Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults supporting K12	10	6	3	12	0	0	0	0	0	0	0	25	18	37	0	18	0
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A										(1111)		0	0	0	0	0	0
Total	10	6	3	12	0	0	0	0	0	0	0	25	18	37	0	18	0
Students in 2 or more programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total unduplicated students	10	6	3	12	0	0	0	0	0	0	0	25	18	1	0	18	0

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



CAEP (Manager) Summary

Program Year: 2020-2021

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Agency: 9670 - Glendora Adult School

Member: 262 - Glendora Unified School District Consortium: 09 - Citrus College Adult Education Consortium

		teracy Gaii (Pre/Post)					CAEP	Outcomes						Servi	ces		
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains Achieved (D)		Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)
ESL/ELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ABE/ASE	0	0	0	7	0	0	3	0	0	0	0	33	33	33	0	33	0
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workforce Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults supporting K12	0	0	0	22	0	0	0	0	0	0	0	23	23	46	0	69	0
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A		11111								//////		0	0	0	0	0	0
Total	0	0	0	29	0	0	3	0	0	0	0	56	56	79	0	102	0
Students in 2 or more programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total unduplicated students	0	0	0	29	0	0	3	0	0	0	0	56	56	33	0	56	0

^{*}All learners in multiple programs are counted in each program in which they are enrolled.

Criteria			

Report data generated at 3/5/2022 4:22:49 PM TOPSpro Enterprise Service Instance Name: California Base container is: Agency C09 - AEBG Consortium 09 Manager

Interrogation mode is: 'Data from sub-sites'

Instructional Program: Basic Skills (ABE), ESL/ELL, High School Diploma, HSE, Career and Technical Education (CTE), Workforce Preparation, Adults w/Disabilities, Pre-Apprenticeship, Adults supporting K12 student success

Program year: 07/01/2020 - 06/30/2021

Aggregate Multiple Agencies: No

Hours Table Option(pre PY19-20): Use NOVA format

Include Prepared By: Yes Include Print Time: Yes Include Criteria Info: Yes Report Sort Order: Agency Report Style Option: Blue Agency Print Option: ID Name Warn if too many pages: Yes Show Chart Analysis: No

CAEP Program Areas: ABE/ASE = ABE/HSD/HSE

Use NOVA format for hours: Yes



Agenda Item 6.0 2021-22 CAEP Summary



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AEBGM2017S

Agency: 1819 - Azusa Adult School Program Year: 2021-2022

Member: 277 - Azusa Unified School District Consortium: 09 - Citrus College Adult Education Consortium

		teracy Gair (Pre/Post)					CAEP	Outcomes						Servi	ces		
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)
ESL/ELL	208	114	62	215	87	0	14	0	0	0	0	374	0	0	0	0	0
ABE/ASE	171	91	46	171	28	11	39	0	1	0	0	266	0	0	0	0	0
СТЕ	140	78	38	185	66	1	7	0	0	0	0	266	0	0	0	0	0
Workforce Preparation	176	95	48	247	29	11	39	0	1	0	0	370	0	0	0	0	0
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults supporting K12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A		//////				//////	111111	//////		(11111)		44	0	0	0	0	0
Total	695	378	194	818	210	23	99	0	2	0	0	1,320	0	0	0	0	0
Students in 2 or more programs	258	139	69	306	70	11	39	0	1	0	0	478	0	0	0	0	0
Total unduplicated students	302	160	83	376	87	11	39	0	1	0	0	670	0	0	0	0	0

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



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AEBGM2017S

Prepared by: John Russell

Agency: 1832 - Monrovia Adult School Program Year: 2021-2022

Member: 257 - Monrovia Unified School District Consortium: 09 - Citrus College Adult Education Consortium

	Literacy Gains (Pre/Post)						CAEP	Outcomes		Services							
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)
ESL/ELL	261	156	103	295	190	100	3	5	28	0	5	372	133	26	4	132	87
ABE/ASE	84	19	11	93	3	28	16	5	10	0	11	134	50	39	14	31	29
СТЕ	14	8	2	127	17	21	1	16	9	0	5	153	31	26	18	23	37
Workforce Preparation	20	11	4	117	21	21	1	15	9	0	5	241	38	31	17	31	36
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults supporting K12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A												191	0	0	0	0	0
Total	379	194	120	632	231	170	21	41	56	0	26	1,091	252	122	53	217	189
Students in 2 or more programs	28	13	7	125	22	23	3	16	9	0	7	146	38	29	16	25	23
Total unduplicated students	335	172	110	479	190	138	16	20	41	0	16	915	199	82	29	157	105

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



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AEBGM2017S

Agency: 594 - Claremont Unified School District (CUSD)

Program Year: 2021-2022

Member: 270 - Claremont Unified School District

Consortium: 09 - Citrus College Adult Education Consortium

	Literacy Gains (Pre/Post)						CAEP	Outcomes		Services							
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains Achieved (D)		Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)
ESL/ELL	84	39	25	94	3	0	0	0	0	0	0	171	0	0	0	0	0
ABE/ASE	31	7	5	32	1	0	0	0	0	0	0	101	0	0	0	0	0
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workforce Preparation	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults supporting K12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A										//////		162	0	0	0	0	0
Total	115	46	30	127	4	0	0	0	0	0	0	435	0	0	0	0	0
Students in 2 or more programs	10	5	3	11	1	0	0	0	0	0	0	13	0	0	0	0	0
Total unduplicated students	105	41	27	116	3	0	0	0	0	0	0	422	0	0	0	0	0

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



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AEBGM2017S

Agency: 9632 - Duarte Unified School District **Program Year:** 2021-2022

Member: 266 - Duarte Unified School District Consortium: 09 - Citrus College Adult Education Consortium

	Literacy Gains (Pre/Post)						САЕР	Outcomes		Services							
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)
ESL/ELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ABE/ASE	0	0	0	2	0	0	0	0	0	0	0	18	18	18	12	18	0
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workforce Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults supporting K12	0	0	0	7	0	0	0	0	0	0	0	52	52	105	0	104	0
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A										(1111)		0	0	0	0	0	0
Total	0	0	0	9	0	0	0	0	0	0	0	70	70	123	12	122	0
Students in 2 or more programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total unduplicated students	0	0	0	9	0	0	0	0	0	0	0	70	70	19	12	18	0

^{*}All learners in multiple programs are counted in each program in which they are enrolled.



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AEBGM2017S

Agency: 9670 - Glendora Adult School Program Year: 2021-2022

Member:262 - Glendora Unified School DistrictConsortium:09 - Citrus College Adult Education Consortium

	Literacy Gains (Pre/Post)						САЕР	Outcomes		Services							
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains Achieved (D)	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)
ESL/ELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ABE/ASE	1	0	0	8	0	0	0	0	0	0	0	30	29	29	12	56	0
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Workforce Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adults supporting K12	0	0	0	28	0	0	0	0	0	0	0	28	28	57	0	54	0
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N/A		//////				//////		//////		(11111)		0	0	0	0	0	0
Total	1	0	0	36	0	0	0	0	0	0	0	58	57	86	12	110	0
Students in 2 or more programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total unduplicated students	1	0	0	36	0	0	0	0	0	0	0	58	57	32	12	8	0

^{*}All learners in multiple programs are counted in each program in which they are enrolled.